

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



November 6, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-26

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
CHIEF PROBATION OFFICERS  
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2007-08 FINAL INDEPENDENT LIVING  
PROGRAM (ILP) ALLOCATION

REFERENCES: CFL No. 07/08-07, dated July 30, 2007

The purpose of this letter is to provide counties with their final FY 2007-08 allocation for ILP. A total of \$34,388,000 in federal and state funds has been made available with the approval of the FY 2007-08 Budget Act and receipt of the Federal Fiscal Year 2007 ILP grant of \$20,953,350.

In accordance with the Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth ages 16 up to, but not including, age 21. In addition, counties have the option to provide ILP services to youth ages 14 to 15. These services should facilitate the successful transition of foster youth to emancipated lifestyles enabling the youth to become independent.

As in prior years, there will be \$200,000 in funds set aside for the California Department of Social Services to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

An additional \$125,000 was set aside for the Teen Conference 2007-08. This annual campus-based conference for foster youth ages 16 to 18 provides youth with information that will assist them in the successful transition from the foster care system and the opportunity to learn daily living skills. Youth participate in workshops and activities that provide them with information on housing, employment resources, health care, and a variety of available grants that they may qualify for.

The administrative costs of ILP are limited to 20 percent of the allocation as reflected in Attachment I. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs that exceed the federal allocation will be moved to State funds using State Use Only (SUO) Code 237. Costs claimed in excess of each county allocation will be shifted to county-only share using SUO Code 810. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services. Attachment II provides the allocation in federal and State shares.

Program-related questions regarding ILP should be directed to the Foster Care Support Services Bureau at (916) 651-7465. Any questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachments

c: County Welfare Directors Association

**INDEPENDENT LIVING PROGRAM  
FY 2007-08 ALLOCATION**

<b>County</b>	<b>Total ILP State and Federal Funds</b>	<b>Administration Only Code 182 20%</b>	<b>Services Only Code 184 80%</b>
Alameda	\$1,647,981	\$329,596	\$1,318,385
Alpine	\$40,000	\$8,000	\$32,000
Amador	\$40,000	\$8,000	\$32,000
Butte	\$354,475	\$70,895	\$283,580
Calaveras	\$49,742	\$9,948	\$39,794
Colusa	\$40,000	\$8,000	\$32,000
Contra Costa	\$791,865	\$158,373	\$633,492
Del Norte	\$60,114	\$12,023	\$48,091
El Dorado	\$109,850	\$21,970	\$87,880
Fresno	\$856,119	\$171,224	\$684,895
Glenn	\$47,686	\$9,537	\$38,149
Humboldt	\$184,476	\$36,895	\$147,581
Imperial	\$184,476	\$36,895	\$147,581
Inyo	\$40,000	\$8,000	\$32,000
Kern	\$607,382	\$121,476	\$485,906
Kings	\$93,282	\$18,656	\$74,626
Lake	\$82,909	\$16,582	\$66,327
Lassen	\$89,143	\$17,829	\$71,314
Los Angeles	\$13,928,053	\$2,785,611	\$11,142,442
Madera	\$114,029	\$22,806	\$91,223
Marin	\$165,819	\$33,164	\$132,655
Mariposa	\$39,403	\$7,881	\$31,522
Mendocino	\$132,651	\$26,530	\$106,121
Merced	\$254,963	\$50,993	\$203,970
Modoc	\$40,000	\$8,000	\$32,000
Mono	\$40,000	\$8,000	\$32,000
Monterey	\$259,103	\$51,821	\$207,282
Napa	\$95,373	\$19,075	\$76,298
Nevada	\$66,344	\$13,269	\$53,075
Orange	\$1,119,400	\$223,880	\$895,520
Placer	\$209,367	\$41,873	\$167,494
Plumas	\$37,313	\$7,463	\$29,850
Riverside	\$1,461,413	\$292,283	\$1,169,130
Sacramento	\$1,436,527	\$287,305	\$1,149,222
San Benito	\$45,596	\$9,119	\$36,477
San Bernardino	\$1,869,773	\$373,955	\$1,495,818
San Diego	\$1,542,273	\$308,455	\$1,233,818
San Francisco	\$1,019,883	\$203,977	\$815,906
San Joaquin	\$675,781	\$135,156	\$540,625
San Luis Obispo	\$244,590	\$48,918	\$195,672
San Mateo	\$325,445	\$65,089	\$260,356
Santa Barbara	\$232,162	\$46,432	\$185,730
Santa Clara	\$901,715	\$180,343	\$721,372
Santa Cruz	\$136,825	\$27,365	\$109,460
Shasta	\$180,337	\$36,067	\$144,270
Sierra	\$40,000	\$8,000	\$32,000
Siskiyou	\$105,710	\$21,142	\$84,568
Solano	\$310,934	\$62,187	\$248,747
Sonoma	\$228,023	\$45,605	\$182,418
Stanislaus	\$308,879	\$61,776	\$247,103
Sutter	\$82,909	\$16,582	\$66,327
Tehama	\$105,710	\$21,142	\$84,568
Trinity	\$41,458	\$8,292	\$33,166
Tulare	\$628,095	\$125,619	\$502,476
Tuolumne	\$37,313	\$7,463	\$29,850
Ventura	\$323,396	\$64,679	\$258,717
Yolo	\$140,968	\$28,194	\$112,774
Yuba	\$140,968	\$28,194	\$112,774
<b>Total</b>	<b>\$34,388,000</b>	<b>\$6,877,604</b>	<b>\$27,510,396</b>

**INDEPENDENT LIVING PROGRAM  
FY 2007-08 ALLOCATION**

**ATTACHMENT II**

<b>County</b>	<b>FY 07/08 ILP ALLOCATION</b>	<b>FEDERAL SHARE \$19,222,000</b>	<b>STATE SHARE \$15,166,000</b>
Alameda	\$1,647,981	\$921,179	\$726,802
Alpine	\$40,000	\$22,359	\$17,641
Amador	\$40,000	\$22,359	\$17,641
Butte	\$354,475	\$198,142	\$156,333
Calaveras	\$49,742	\$27,804	\$21,938
Colusa	\$40,000	\$22,359	\$17,641
Contra Costa	\$791,865	\$442,632	\$349,233
Del Norte	\$60,114	\$33,602	\$26,512
El Dorado	\$109,850	\$61,403	\$48,447
Fresno	\$856,119	\$478,548	\$377,571
Glenn	\$47,686	\$26,655	\$21,031
Humboldt	\$184,476	\$103,117	\$81,359
Imperial	\$184,476	\$103,117	\$81,359
Inyo	\$40,000	\$22,359	\$17,641
Kern	\$607,382	\$339,511	\$267,871
Kings	\$93,282	\$52,142	\$41,140
Lake	\$82,909	\$46,344	\$36,565
Lassen	\$89,143	\$49,828	\$39,315
Los Angeles	\$13,928,053	\$7,785,426	\$6,142,627
Madera	\$114,029	\$63,739	\$50,290
Marin	\$165,819	\$92,689	\$73,130
Mariposa	\$39,403	\$22,025	\$17,378
Mendocino	\$132,651	\$74,148	\$58,503
Merced	\$254,963	\$142,518	\$112,445
Modoc	\$40,000	\$22,359	\$17,641
Mono	\$40,000	\$22,359	\$17,641
Monterey	\$259,103	\$144,832	\$114,271
Napa	\$95,373	\$53,311	\$42,062
Nevada	\$66,344	\$37,084	\$29,260
Orange	\$1,119,400	\$625,715	\$493,685
Placer	\$209,367	\$117,031	\$92,336
Plumas	\$37,313	\$20,857	\$16,456
Riverside	\$1,461,413	\$816,892	\$644,521
Sacramento	\$1,436,527	\$802,981	\$633,546
San Benito	\$45,596	\$25,487	\$20,109
San Bernardino	\$1,869,773	\$1,045,154	\$824,619
San Diego	\$1,542,273	\$862,090	\$680,183
San Francisco	\$1,019,883	\$570,088	\$449,795
San Joaquin	\$675,781	\$377,744	\$298,037
San Luis Obispo	\$244,590	\$136,719	\$107,871
San Mateo	\$325,445	\$181,915	\$143,530
Santa Barbara	\$232,162	\$129,773	\$102,389
Santa Clara	\$901,715	\$504,035	\$397,680
Santa Cruz	\$136,825	\$76,482	\$60,343
Shasta	\$180,337	\$100,804	\$79,533
Sierra	\$40,000	\$22,359	\$17,641
Siskiyou	\$105,710	\$59,089	\$46,621
Solano	\$310,934	\$173,804	\$137,130
Sonoma	\$228,023	\$127,459	\$100,564
Stanislaus	\$308,879	\$172,655	\$136,224
Sutter	\$82,909	\$46,344	\$36,565
Tehama	\$105,710	\$59,089	\$46,621
Trinity	\$41,458	\$23,174	\$18,284
Tulare	\$628,095	\$351,089	\$277,006
Tuolumne	\$37,313	\$20,857	\$16,456
Ventura	\$323,396	\$180,770	\$142,626
Yolo	\$140,968	\$78,797	\$62,171
Yuba	\$140,968	\$78,797	\$62,171
<b>Total</b>	<b>\$34,388,000</b>	<b>\$19,222,000</b>	<b>\$15,166,000</b>